

C. Daher Emp. Part. Ltda

Comparativo Demonstrativo de Resultados do Exercício - 1/T/2022 e 1/T/2023

		jan/22	jan/23	Var. %	fev/22	fev/23	Var. %	mar/22	mar/23	Var. %	1/T/22	1/T/23	Var. %
1. Lucro Bruto	01. Receita Líquida Operacional	R\$ 23.555,93	R\$ 51.207,02	117,38%	R\$ 27.059,50	R\$ 47.027,28	73,79%	R\$ 49.372,82	R\$ 47.536,20	-3,72%	R\$ 99.988,25	R\$ 145.770,50	45,79%
	11. Receita Líquida Indireta	R\$ 20.236,69	R\$ 53.526,49	164,50%	R\$ 44.293,09	R\$ 20.814,79	-53,01%	R\$ 138.073,77	R\$ 53.025,52	-61,60%	R\$ 202.603,55	R\$ 127.366,80	-37,13%
2. Despesas	01. Variáveis	-R\$ 285.762,67	-R\$ 9.618,95	-96,63%	-R\$ 258.721,09	-R\$ 100.845,41	-61,02%	-R\$ 216.352,33	-R\$ 5.080,21	-97,65%	-R\$ 760.836,09	-R\$ 115.544,57	-84,81%
	11. Fixas	-R\$ 264.081,46	-R\$ 316.781,84	19,96%	-R\$ 119.187,60	-R\$ 283.192,03	137,60%	-R\$ 179.416,59	-R\$ 224.526,10	25,14%	-R\$ 562.685,65	-R\$ 824.499,97	46,53%
Total geral		-R\$ 506.051,51	-R\$ 221.667,28	-56,20%	-R\$ 306.556,10	-R\$ 316.195,37	3,14%	-R\$ 208.322,33	-R\$ 129.044,59	-38,06%	-R\$ 1.020.929,94	-R\$ 666.907,24	-34,68%